

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 28/feb/2015	Presupuesto Vigente Al 28/feb/2015	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA	\$19,433,222.92	\$0.00	\$19,433,222.92	\$811,710.31	\$799,143.11	\$743,480.48	\$1,124,649.20	\$0.00
02 REGIDORES	\$8,169,301.12	\$0.00	\$8,169,301.12	\$643,568.46	\$643,568.46	\$518,444.17	\$518,444.17	\$0.00
03 SECRETARIA	\$7,381,737.63	\$0.00	\$7,381,737.63	\$628,869.80	\$628,869.80	\$624,842.75	\$622,225.85	\$0.00
04 TESORERIA	\$10,177,500.37	\$0.00	\$10,177,500.37	\$628,651.82	\$615,543.82	\$555,818.55	\$558,331.03	\$0.00
05 OFICIALIA MAYOR	\$7,089,267.64	\$0.00	\$7,089,267.64	\$446,013.62	\$446,013.62	\$459,226.87	\$438,472.20	\$0.00
06 DIRECCION DE OBRAS PUBLICAS	\$13,412,440.71	\$0.00	\$13,412,440.71	\$930,225.50	\$930,225.50	\$933,869.95	\$934,355.84	\$0.00
07 SERVICIOS PUBLICOS	\$26,584,236.27	\$0.00	\$26,584,236.27	\$3,246,701.31	\$3,301,986.31	\$2,784,511.02	\$2,685,970.74	\$0.00
08 DEUDA PUBLICA	\$21,000,000.00	\$0.00	\$21,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 DESARROLLO SOCIAL	\$7,025,562.38	\$0.00	\$7,025,562.38	\$598,358.51	\$598,358.51	\$607,385.41	\$587,637.57	\$0.00
10 EDUCACION CULTURA Y DEPORTE	\$12,464,714.34	\$0.00	\$12,464,714.34	\$1,277,728.05	\$1,049,188.05	\$1,109,874.72	\$1,169,145.75	\$0.00
11 TRANSFERENCIAS	\$30,989,462.00	\$0.00	\$30,989,462.00	\$2,745,636.86	\$2,743,636.86	\$2,204,954.26	\$2,709,122.24	\$0.00
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,200,000.00	\$0.00	\$8,200,000.00	\$547,086.86	\$547,086.86	\$547,086.86	\$547,086.86	\$0.00
13 CONTRALORIA INTERNA	\$1,779,928.08	\$0.00	\$1,779,928.08	\$130,831.68	\$130,831.68	\$113,175.49	\$112,085.94	\$0.00
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$29,136,358.05	\$0.00	\$29,136,358.05	\$2,230,924.22	\$2,280,924.22	\$2,201,526.18	\$2,875,742.90	\$0.00
15 APORTACIONES PARA FONDOS FEDERALES	\$82,041,282.95	\$0.00	\$82,041,282.95	\$200,500.00	\$112,800.00	\$112,800.00	\$112,800.00	\$0.00
16 HABITAT	\$1,532,489.00	\$0.00	\$1,532,489.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
17 3X1 MIGRANTES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
18 P.O.P.M.I.	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$294,417,503.46	\$0.00	\$294,417,503.46	\$15,498,807.00	\$15,260,176.80	\$13,948,996.71	\$15,428,070.29	\$0.00
20 OPCIONES PRODUCTIVAS								
21 P.D.Z.P.	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 PROSSAPYS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 PROCABI	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 INFRAESTRUCTURA VIAL (FIV)	\$3,568,450.00	\$0.00	\$3,568,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PIBAI	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 FOPEDAIRE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28 FAFEF	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29 OBRAS GASTO CORRIENTE	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPCIONES PRODUCTIVAS	\$22,668,450.00	\$0.00	\$22,668,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 BANOBRAS								
31 ESPACIOS PUBLICOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 PTAZI	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 GASTOS INDIRECTOS	\$1,025,000.00	\$0.00	\$1,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANOBRAS	\$2,775,000.00	\$0.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




Municipio de Escárcega
Estado de Campeche

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable
Del 01/feb/2015 Al 28/feb/2015


Usu: sandra1
Rep: rptEstadoPresupuestoEgresos_DP_UA_A

Fecha y hora de Impresión | 25/jun/2015 09:14 p.m.


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 28/feb/2015	Presupuesto Vigente Al 28/feb/2015	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Total Final	\$319,860,953.46	\$0.00	\$319,860,953.46	\$15,498,807.00	\$15,280,176.80	\$13,948,998.71	\$15,428,070.26	\$0.00



LI. FERNANDO MANUEL BALLEERO BUENFIL
PRESIDENTE MUNICIPAL



C.P. YULIANA ESCALANTE CERVANTES
TESORERO MUNICIPAL



FILIBERTO DEL CARMEN ALMEYDA TILAN
SINDICO DE HACIENDA