

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia	\$319,768,460	\$0	\$319,768,460	\$105,716,963	\$98,592,854	\$214,051,487
1 PRESIDENCIA	\$16,432,650	\$1,108,847	\$19,541,497	\$10,480,394	\$9,201,791	\$9,061,103
2 REGIDORES	\$8,307,134	\$1,000	\$8,308,134	\$3,556,844	\$3,556,844	\$4,751,290
3 SECRETARIA	\$13,233,706	-\$2,500	\$13,231,206	\$5,449,842	\$5,434,861	\$7,781,364
4 TESORERIA	\$10,219,183	\$0	\$10,219,183	\$4,852,719	\$4,819,543	\$5,386,464
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$9,101,521	\$17,908	\$9,119,427	\$3,176,862	\$3,053,716	\$5,942,568
6 DIRECCION DE OBRAS PUBLICAS	\$16,097,221	-\$24,000	\$16,073,221	\$6,190,754	\$6,163,738	\$9,882,458
7 SERVICIOS PUBLICOS	\$35,149,028	-\$1,000	\$35,148,028	\$13,969,217	\$13,838,695	\$21,178,811
8 DEUDA PUBLICA	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000
9 DESARROLLO SOCIAL	\$9,115,778	\$0	\$9,115,778	\$3,917,260	\$3,907,516	\$5,198,518
10 EDUCACION Y DEPORTE	\$8,622,073	-\$100,000	\$8,522,073	\$3,949,918	\$3,904,205	\$4,572,154
11 TRANSFERENCIAS	\$23,979,318	\$0	\$23,979,318	\$12,304,455	\$12,109,355	\$11,674,863
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,500,000	\$200,000	\$8,700,000	\$3,281,438	\$3,281,438	\$5,418,562
13 CONTRALORIA INTERNA	\$2,139,066	\$0	\$2,139,066	\$1,135,827	\$1,134,957	\$1,003,239
14 APORT. PIEL FORTALECIMIENTO MUNICIPAL	\$32,644,974	-\$1,299,847	\$31,345,127	\$16,543,027	\$14,514,553	\$14,802,100
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$69,757,019	\$0	\$69,757,019	\$13,593,020	\$10,367,282	\$56,164,000
17 3X1 MIGRANTES	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000
29 FORTALECE RAMO 23	\$1,728,457	\$0	\$1,728,457	\$0	\$0	\$1,728,457
30 CULTURA Y TURISMO	\$6,763,837	\$99,594	\$6,863,430	\$2,727,045	\$2,717,376	\$4,136,385
35 FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD)	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$15,000,000
36 C.D.I. PROII	\$980,000	\$0	\$980,000	\$0	\$0	\$980,000
38 FONDO PETROLERO	\$842,088	\$0	\$842,088	\$0	\$0	\$842,088
40 CONTINGENCIA ECONOMICA 2015	\$6,318,789	\$0	\$6,318,789	\$0	\$0	\$6,318,789
41 H. JUNTA CENTENARIO	\$2,290,151	\$0	\$2,290,151	\$0	\$0	\$2,290,151
43 DIV. DEL NORTE	\$1,106,087	\$0	\$1,106,087	\$0	\$0	\$1,106,087
46 COMISARIA LIBERTAD	\$23,200	\$0	\$23,200	\$0	\$0	\$23,200
47 COMISARIA JUSTICIA SOCIAL	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000
48 COMISARIA LUNA	\$27,332	\$0	\$27,332	\$0	\$0	\$27,332
49 COMISARIA ALTAMIRA DE ZINAPARO	\$9,111	\$0	\$9,111	\$0	\$0	\$9,111
50 COMISARIA CHAN LAGUNA	\$25,368	\$0	\$25,368	\$0	\$0	\$25,368
51 COMISARIA SILVITUC	\$33,204	\$0	\$33,204	\$0	\$0	\$33,204
52 PLANEACION	\$4,958,265	\$0	\$4,958,265	\$588,330	\$587,182	\$4,369,934
53 EJIDO MATAMOROS	\$10,080	\$0	\$10,080	\$0	\$0	\$10,080
54 EJIDO DON SAMUEL	\$10,880	\$0	\$10,880	\$0	\$0	\$10,880
55 EJIDO HARO	\$38,410	\$0	\$38,410	\$0	\$0	\$38,410
56 EJIDO LA VICTORIA	\$11,880	\$0	\$11,880	\$0	\$0	\$11,880
57 EJIDO KM 36	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
58 EJIDO LECHUGAL	\$21,600	\$0	\$21,600	\$0	\$0	\$21,600
59 EJIDO NUEVO PROGRESO 2	\$17,032	\$0	\$17,032	\$0	\$0	\$17,032
60 EJIDO JOSE DE LA CRUZ BLANCO	\$14,500	\$0	\$14,500	\$0	\$0	\$14,500
61 EJIDO NUEVO CAMPECHE	\$16,464	\$0	\$16,464	\$0	\$0	\$16,464
62 EJIDO FRANCISCO I. MADERO	\$19,000	\$0	\$19,000	\$0	\$0	\$19,000
63 EJIDO KM 74	\$7,600	\$0	\$7,600	\$0	\$0	\$7,600
64 EJIDO BENITO JUAREZ #2	\$12,432	\$0	\$12,432	\$0	\$0	\$12,432
65 EJIDO BELEN	\$9,200	\$0	\$9,200	\$0	\$0	\$9,200
66 EJIDO EL HUIRO	\$10,320	\$0	\$10,320	\$0	\$0	\$10,320
67 EJIDO LA ASUNCIÓN	\$15,683	\$0	\$15,683	\$0	\$0	\$15,683
68 EJIDO MIGUEL DE LA MADRID	\$8,700	\$0	\$8,700	\$0	\$0	\$8,700
69 EJIDO LA FLOR	\$10,320	\$0	\$10,320	\$0	\$0	\$10,320
70 EJIDO JUAN ESCUTIA	\$8,700	\$0	\$8,700	\$0	\$0	\$8,700
71 EJIDO EL GALLO	\$10,320	\$0	\$10,320	\$0	\$0	\$10,320
72 EJIDO JUAN DE LA BARRERA	\$10,320	\$0	\$10,320	\$0	\$0	\$10,320
73 EJIDO GUADALAJARA	\$10,320	\$0	\$10,320	\$0	\$0	\$10,320
74 EJIDO RODOLFO FIERROS	\$7,800	\$0	\$7,800	\$0	\$0	\$7,800
75 EJIDO SAN JOSE	\$9,700	\$0	\$9,700	\$0	\$0	\$9,700
76 EJIDO ADOLFO LOPEZ MATEOS	\$15,780	\$0	\$15,780	\$0	\$0	\$15,780
77 EJIDO JOSE LOPEZ PORTILLO	\$16,848	\$0	\$16,848	\$0	\$0	\$16,848
80	\$73,493	\$0	\$73,493	\$0	\$0	\$73,493
81 EJIDO MIGUEL HIDALGO	\$8,700	\$0	\$8,700	\$0	\$0	\$8,700
82 EJIDO LAS MARAVILLAS	\$5,825	\$0	\$5,825	\$0	\$0	\$5,825
83 EJIDO FLOR DE CHIAPAS	\$12,788	\$0	\$12,788	\$0	\$0	\$12,788
84 EJIDO SANTA MARTHA	\$8,700	\$0	\$8,700	\$0	\$0	\$8,700
85 EJIDO BENITO JUAREZ #3	\$14,124	\$0	\$14,124	\$0	\$0	\$14,124
86 EJIDO LAGUNA GRANDE	\$23,376	\$0	\$23,376	\$0	\$0	\$23,376
Total del Gasto	\$319,841,943	\$0	\$319,841,943	\$105,716,963	\$98,592,854	\$214,124,980

C.P. JOSE ANTONIO CU LIRA
 JEFE DE CONTABILIDAD



ALICERVO DOMANELLI MARTINEZ VARGAS
 TESOERO MUNICIPAL