

## Norma para establecer la estructura del Calendario de Ingresos base mensual

| Municipio de Escárcega campeche Calendario de Ingresos del Ejercicio Fiscal 2020  |                  |               |               |               |               |               |               |               |               |                |               |               |               |
|---|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|   | Anual            | Enero         | Febrer<br>o   | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiem<br>bre | Octubre       | Noviembre     | Diciembre     |
| <b>Total</b>  |                  |               |               |               |               |               |               |               |               |                |               |               |               |
| <b>Impuestos</b>  | <b>8,158,893</b> | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75  | \$276,807.75   | \$276,807.75  | \$276,807.75  | \$276,807.75  |
| Impuestos Sobre los Ingresos  | 15,630           | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00    | \$1,902.00     | \$1,902.00    | \$1,902.00    | \$1,902.00    |
| Impuestos Sobre el Patrimonio   | 6,182,150        | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17  | \$555,179.17   | \$555,179.17  | \$555,179.17  | \$555,179.17  |
| Impuestos Sobre la Producción, el Consumo y las Transacciones   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Impuestos al Comercio Exterior  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Impuestos Sobre Nóminas y Asimilables   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Impuestos Ecológicos  | 1,450,813        | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08  | \$131,901.08   | \$131,901.08  | \$131,901.08  | \$131,901.08  |
| Accesorios de Impuestos   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Otros Impuestos   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                            | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Cuotas y Aportaciones de Seguridad Social</b>  | <b>0</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| Aportaciones para Fondos de Vivienda  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Cuotas para la Seguridad Social   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Cuotas de Ahorro para el Retiro   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Otras Cuotas y Aportaciones para la Seguridad Social  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Accesorios de Cuotas y Aportaciones de Seguridad Social   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Contribuciones de Mejoras</b>  | <b>0</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| Contribuciones de Mejoras por Obras Públicas  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago            | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Derechos</b>   | <b>7,883,658</b> | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50  | \$565,971.50   | \$565,971.50  | \$565,971.50  | \$565,971.50  |
| Derechos por el Uso, Gocce, Aprovechamiento o Explotación de Bienes de Dominio Público  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Derechos a los Hidrocarburos (Derogado)   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Derechos por Prestación de Servicios  | 7,557,254        | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67  | \$626,199.67   | \$626,199.67  | \$626,199.67  | \$626,199.67  |
| Otros Derechos  | 290,876          | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00   | \$26,262.00    | \$26,262.00   | \$26,262.00   | \$26,262.00   |
| Accesorios de Derechos  | 35,528           | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83    | \$2,950.83     | \$2,950.83    | \$2,950.83    | \$2,950.83    |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                             | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Productos</b>  | <b>1,413,751</b> | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58   | \$117,822.58  | \$117,822.58  | \$117,822.58  |
| Productos   | 1,413,751        | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58  | \$117,822.58   | \$117,822.58  | \$117,822.58  | \$117,822.58  |
| Productos de Capital (Derogado)   | 10,000           | \$83.33       | \$83.33       | \$83.33       | \$83.33       | \$83.33       | \$83.33       | \$83.33       | \$83.33       | \$83.33        | \$83.33       | \$83.33       | \$83.33       |
| Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                            | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Aprovechamientos</b>   | <b>7,593,406</b> | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83  | \$521,769.83   | \$521,769.83  | \$521,769.83  | \$521,769.83  |
| Aprovechamientos  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Aprovechamientos Patrimoniales  | 7,308,699        | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25  | \$609,028.25   | \$609,028.25  | \$609,028.25  | \$609,028.25  |
| Accesorios de Aprovechamientos  | 284,707          | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58   | \$22,741.58    | \$22,741.58   | \$22,741.58   | \$22,741.58   |
| Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                     | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>   | <b>0</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado   | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |
| Ingresos por Venta de Bienes y Prestación de Servicios  | 0                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        |

|   |             |                |                |                |                |                |                |                |                |                |                |                |                |
|---|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| de los Poderes Legislativo y Judicial, y de los Órganos Autónomos   |             |                |                |                |                |                |                |                |                |                |                |                |                |
| Otros Ingresos  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 319,303,364 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 | 126,428,613.67 |
| Participaciones   | 160,009,478 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 | 513,394,433.37 |
| Aportaciones  | 157,293,886 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 | 513,397,833.85 |
| Convenios   | 2,000,000   | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     | 106,606.67     |
| Incentivos Derivados de la Colaboración Fiscal  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Fondos Distintos de Aportaciones  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones  | \$2,529,251 | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     |
| Transferencias y Asignaciones   | \$2,529,251 | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     | 529,779.92     |
| Transferencias al Resto del Sector Público (Derogado)   | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Subsidios y Subvenciones  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Ayudas Sociales (Derogado)  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Pensiones y Jubilaciones  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)   | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo                                       | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Ingresos Derivados de Financiamientos   | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Endeudamiento Interno   | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Endeudamiento Externo   | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| Financiamiento Interno  | 0           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |

**ATENTAMENTE**



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**LAE. EDMUNDO PEREZ GUTIERREZ**  
**TESORERO MUNICIPAL**